

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	Books Purchased	90,680.00
Academic	Registration Fees	95,392.00
Academic	Refreshment Expenditure	22,732.00
Academic	Transfer from Idol Centre	7,500.00
Academic	Software Purchase	62,620.00
Academic	Conveyance Expenses	1,68,360.00
Academic	Felicitation Expenses	44,000.00
Academic	Transfer to Union Fund	33,195.00
Academic	Transfer to NAAC Fund	66,820.00
Academic	Transfer to Library Fund	3,750.00
Physical	Contingency	83,375.00
	Total	6,78,424.00



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Year 2 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	Books Purchased	25,177.00
Academic	Conveyance Expenses	52,540.00
Academic	Telephone and Mobile	8,240.00
Academic	Advertisement Expenditure	8,117.00
Academic	Felicitations Expenses	2,16,850.00
Academic	Miscellaneous Expenses	1,26,360.00
Academic	By Board Member	43,000.00
Physical	Contingency	69,802.00
	Total	5,50,086.00



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Year 3 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	Book Purchased	9,991.00
Academic	Refreshment Expenditure	77,258.00
Academic	Examination Expenses	2,300.00
Academic	Conveyance Expenses	82,475.00
Academic	Advertisement Expenditure	58,686.00
Academic	Meeting Expenses	12,500.00
Academic	Cleaning Expenses	11,500.00
Academic	Felicitation Expenses	47,500.00
Academic	Telephone and Mobile Expenses	3,925.00
Academic	Entertainment Expenses	1,280.00
Academic	Miscellaneous	10,065.00
Academic	NAAC Expenditure	15,000.00
Academic	Lodging Expenses	10,240.00
Academic	Interview Expenses	60,000.00
Academic	Freshmen Social	15,000.00
Physical	Contingency Expenses	8,687.00
Total		4,26,407.00



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Year 4 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	Conveyance Expenses	13,168.00
Academic	Registration Fees	1,500.00
Academic	Examination Expenses	1,000.00
Academic	Felicitations Expenses	9,000.00
Academic	Entertainment Expenses	24,429.00
Academic	Miscellaneous Expenses	40,626.00
Academic	NAAC Expenses	31,733.00
Academic	ICT Academy	50,656.00
Physical	Contingency	81,512.00
	Total	2,53,624.00



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Year 5 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	GU fees	1,51,340.00
Academic	Conveyance Expenses	63,110.00
Academic	Advertisement Expenses	16,493.00
Academic	Felicitation Expenses	8,500.00
Academic	Miscellaneous Expenses	88,639.00
Academic	Entertainment Expenses	54,660.00
Academic	Annual Membership Fees	5,900.00
Physical	Contingency	2,02,157.00
Total		5,90,799.00



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